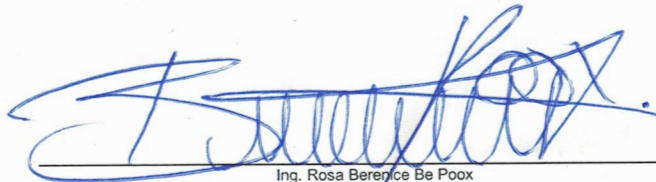
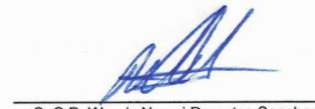


Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$5,717,941</b>	<b>\$0</b>	<b>\$5,717,941</b>	<b>\$3,518,132</b>	<b>\$3,411,522</b>	<b>\$2,199,809</b>
DIRECCION GENERAL	\$1,338,650	\$0	\$1,338,650	\$1,056,011	\$1,056,011	\$282,639
ADMINISTRACION GENERAL	\$1,140,900	\$0	\$1,140,900	\$639,442	\$611,702	\$501,459
COORDINACION ASISTENCIA ALIMENTARIA Y DES. COMUNITARIO	\$851,000	\$0	\$851,000	\$250,887	\$247,437	\$600,113
COORDINACION AREA MEDICA	\$171,000	\$0	\$171,000	\$154,312	\$149,850	\$16,688
PROCURADURIA AUXILIAR DE PROTECCION A NIÑAS, NIÑOS Y ADOLECENTES	\$272,500	\$0	\$272,500	\$139,167	\$132,524	\$133,333
COORDINACION PROMOSION SOCIAL (EVENTOS)	\$411,000	\$0	\$411,000	\$354,420	\$334,274	\$56,580
COORDINACION PROMOSION Y DIFUS. DE LOS DERECHOS DE LOS NIÑOS Y ADOLECENTES	\$181,000	\$0	\$181,000	\$104,301	\$99,839	\$76,699
COORDINACION DE ATENCION ADULTO MAYOR	\$312,560	\$0	\$312,560	\$202,564	\$194,247	\$109,996
COORDINACION DE TRABAJO SOCIAL	\$358,013	\$0	\$358,013	\$232,235	\$221,333	\$125,778
COORDINACION DE COMUNIDADES DIFERENTES	\$192,600	\$0	\$192,600	\$56,672	\$52,210	\$135,928
COORDINACION DE UNIDADES BASICAS DE REHABILITACION (UBR)	\$488,718	\$0	\$488,718	\$328,120	\$312,093	\$160,598
<b>Total del Gasto</b>	<b>\$5,717,941</b>	<b>\$0</b>	<b>\$5,717,941</b>	<b>\$3,518,132</b>	<b>\$3,411,522</b>	<b>\$2,199,809</b>



Ing. Rosa Berenice Be Poox  
Directora Gral. DIF Mpal.



C. C.P. Wendy Noemi Dorantes Sanchez  
Administrador General



ADMINISTRACIÓN GENERAL  
 2021-2024