



GOBIERNO DEL ESTADO DE CAMPECHE
 RECURSOS FEDERALES POR ORDEN DE GOBIERNO
 Ente Ejecutor: MUNICIPIO DE CALAKMUL
 CUENTA PÚBLICA 2024

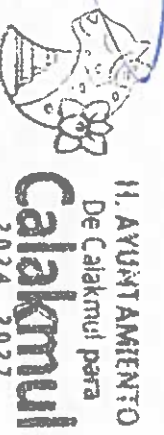


CAMPECHE
 GOBIERNO DE TODOS

| Nombre del Programa | Federal | | Estatal | | Municipal | | Otros | | Monto total |
|---------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|------------------|----------------|
| | Dependencia/Entidad | Aportación/Monto | Dependencia/Entidad | Aportación/Monto | Dependencia/Entidad | Aportación/Monto | Dependencia/Entidad | Aportación/Monto | |
| FAISMUN | | | | | | 2,115,368.45 | | | \$2,115,368.45 |
| FAISMUN | | | | | | 2,114,959.61 | | | \$2,114,959.61 |
| FAISMUN | | | | | | 2,114,874.37 | | | \$2,114,874.37 |
| FAISMUN | | | | | | 2,108,042.77 | | | \$2,108,042.77 |
| FAISMUN | | | | | | 114,840.00 | | | \$114,840.00 |
| FAISMUN | | | | | | 1,372,870.65 | | | \$1,372,870.65 |
| FAISMUN | | | | | | 1,209,030.78 | | | \$1,209,030.78 |
| FAISMUN | | | | | | 1,373,569.37 | | | \$1,373,569.37 |
| FAISMUN | | | | | | 1,510,886.56 | | | \$1,510,886.56 |
| FAISMUN | | | | | | 1,118,565.88 | | | \$1,118,565.88 |
| FAISMUN | | | | | | 1,511,057.44 | | | \$1,511,057.44 |
| FAISMUN | | | | | | 686,247.79 | | | \$686,247.79 |
| FAISMUN | | | | | | 1,057,828.99 | | | \$1,057,828.99 |
| FAISMUN | | | | | | 1,209,746.84 | | | \$1,209,746.84 |
| FAISMUN | | | | | | 1,373,947.24 | | | \$1,373,947.24 |
| FAISMUN | | | | | | 1,207,716.31 | | | \$1,207,716.31 |
| FAISMUN | | | | | | 1,209,258.47 | | | \$1,209,258.47 |
| FAISMUN | | | | | | 831,297.91 | | | \$831,297.91 |
| FAISMUN | | | | | | 755,454.52 | | | \$755,454.52 |
| FAISMUN | | | | | | 823,562.59 | | | \$823,562.59 |
| FAISMUN | | | | | | 922,907.97 | | | \$922,907.97 |
| FAISMUN | | | | | | 1,384,887.65 | | | \$1,384,887.65 |
| FAISMUN | | | | | | 692,235.46 | | | \$692,235.46 |
| FAISMUN | | | | | | 923,084.87 | | | \$923,084.87 |
| FAISMUN | | | | | | 923,416.40 | | | \$923,416.40 |
| FAISMUN | | | | | | 724,603.65 | | | \$724,603.65 |
| FAISMUN | | | | | | 99,641.27 | | | \$99,641.27 |
| FAISMUN | | | | | | 2,198,884.06 | | | \$2,198,884.06 |
| FAISMUN | | | | | | 906,267.91 | | | \$906,267.91 |
| FAISMUN | | | | | | 634,339.43 | | | \$634,339.43 |

| | | | | | | | | | |
|--|--|--|---------------------|--|--|--------------|--|--|----------------|
| FAISMUN | | | | | | 478,456.52 | | | \$478,456.52 |
| FAISMUN | | | | | | 2,221,848.03 | | | \$2,221,848.03 |
| FAISMUN | | | | | | 1,613,969.72 | | | \$1,613,969.72 |
| FAISMUN | | | | | | 2,598,500.00 | | | \$2,598,500.00 |
| FAISMUN | | | | | | 1,129,661.33 | | | \$1,129,661.33 |
| FAISMUN | | | | | | 100,000.00 | | | \$100,000.00 |
| FAISMUN | | | | | | 149,724.36 | | | \$149,724.36 |
| FAISMUN | | | | | | 1,648,924.57 | | | \$1,648,924.57 |
| FAISMUN | | | | | | 199,384.76 | | | \$199,384.76 |
| FAISMUN | | | | | | 263,478.16 | | | \$263,478.16 |
| FAISMUN | | | | | | 922,768.35 | | | \$922,768.35 |
| BANOBRRAS | | | | | | 1,102,345.62 | | | \$1,102,345.62 |
| BANOBRRAS | | | | | | 796,571.25 | | | \$796,571.25 |
| FISE | | | GOBIERNO DEL ESTADO | | | | | | \$1,580,092.79 |
| FISE | | | GOBIERNO DEL ESTADO | | | | | | \$1,648,786.43 |
| FOPET 2023 | | | | | | 152,904.03 | | | \$152,904.03 |
| FOPET 2024 | | | | | | 139,999.99 | | | \$139,999.99 |
| FOPET 2024 | | | | | | 897,739.76 | | | \$897,739.76 |
| FOPET 2024 | | | | | | 384,210.05 | | | \$384,210.05 |
| FOPET 2024 | | | | | | 342,582.45 | | | \$342,582.45 |
| FORTAMUN | | | | | | 249,158.72 | | | \$249,158.72 |
| FORTAMUN | | | | | | 399,960.00 | | | \$399,960.00 |
| FORTAMUN | | | | | | 249,933.95 | | | \$249,933.95 |
| FORTAMUN | | | | | | 399,186.46 | | | \$399,186.46 |
| FORTAMUN | | | | | | 1,030,100.00 | | | \$1,030,100.00 |
| MUSEOS, MONUMENTOS Y ZONAS ARQUEOLOGICAS PROPIEDAD DE LA FEDERACION (MUSEOS) | | | | | | 206,596.29 | | | \$206,596.29 |

ATENTAMENTE

LIC. YESSE ALEXA ROSAS LÓPEZ
DIRECTORA DE PLANEACIÓN Y DESARROLLO SOCIAL

DIRECCIÓN DE PLANEACIÓN Y DESARROLLO SOCIAL

H. AYUNTAMIENTO DE CALAKMUL, CAMPECHE