



GOBIERNO DE CALAKMUL

H. AYUNTAMIENTO DEL MUNICIPIO DE CALAKMUL
CAMPECHE
TESORERÍA MUNICIPAL
DESARROLLO Y BIENESTAR

CALENDARIO DE INGRESOS EJERCICIO FISCAL 2024



CAMPECHE
MUNICIPIO DE CALAKMUL

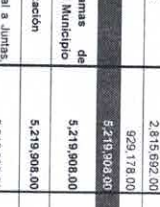
Rubro de Ingreso	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Impuestos sobre el patrimonio	1,979,283.00	643,046.00	377,795.00	362,391.00	108,457.00	108,851.00	87,730.00	92,992.00	36,317.00	36,266.00	50,936.00	42,231.90	42,233.00
Predial	1,829,283.00	630,546.00	355,286.00	348,891.00	95,997.00	94,358.00	75,230.00	70,432.00	23,617.00	23,666.00	38,356.00	29,731.00	29,733.00
Predial urbano	1,469,524.00	502,731.00	291,506.00	279,213.00	76,574.00	76,288.00	60,034.00	56,246.00	19,006.00	20,697.00	30,608.00	23,722.00	23,727.00
Predial rural	369,959.00	127,815.00	73,790.00	70,678.00	19,393.00	18,600.00	15,988.00	14,237.00	4,811.00	5,298.00	7,748.00	6,006.00	6,006.00
Sobre Adquisición de Inmuebles	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Urbanos	96,153.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00
Rusticos	53,847.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00
Impuestos sobre la producción, el consumo y las transacciones	500,000.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,663.00
Sobre la Extracción de Materiales del Suelo y Subsuelo	500,000.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,663.00
Sobre Aquisición de Vehículos de Mayor Uso	500,000.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,663.00
Accesorios de Impuestos	231,843.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,321.00
Recargos	231,843.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,321.00
Impuesto Predial (Urbano y Rustico)	108,630.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,047.00
Actualizaciones	123,213.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,274.00
Derechos por el uso, posesión, aprovechamiento o explotación de bienes de dominio público	197,311.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,438.00
Por Autorizaciones de Uso de la Vía Pública	197,311.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,438.00
Atribuciones fijas y semifijas	197,311.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,438.00
Derechos por prestación de servicios	7,232,556.00	1,234,702.00	599,978.00	578,682.00	593,193.00	604,912.00	522,471.00	644,656.00	481,607.00	454,237.00	477,246.00	482,547.00	504,909.00
Por Servicios de Tránsito	2,271,017.00	829,589.00	193,843.00	163,849.00	115,080.00	89,809.00	112,108.00	429,223.00	69,874.00	39,164.00	62,113.00	77,414.00	80,791.00
Licencias de conducir	1,385,403.00	134,020.00	181,210.00	151,116.00	102,327.00	77,076.00	99,375.00	66,590.00	56,141.00	26,431.00	49,380.00	64,681.00	77,066.00
Altas y Bajos	1,185,614.00	695,549.00	12,733.00	12,733.00	12,733.00	12,733.00	12,733.00	362,733.00	12,733.00	12,733.00	12,733.00	12,733.00	12,735.00
Por Servicios de Aseso y Limpia por Recolección de Basura	441,534.00	36,794.00	36,794.00	36,794.00	36,794.00	36,794.00	36,794.00	36,794.00	36,794.00	36,794.00	36,794.00	36,794.00	36,790.00
Doméstico	6,504.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00
Comercial, industrial y prestación de servicios	435,030.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,248.00
Por Servicio de Alumbrado Público	2,083,746.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,977.00
Por Derecho de Alumbrado Público	2,083,746.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,977.00
Por Servicios de Agua Potable	1,147,786.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,645.00
Servicios de Agua Potable	1,147,786.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,650.00	95,645.00
Por Servicios en Plantaciones	41,001.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,414.00
Plantaciones	41,001.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,414.00
Por Servicios en Mercados	100,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Mercados	100,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Por Licencia de Construcción	165,000.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,413.00
Licencia Construcción	165,000.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,413.00
Por Licencia de Uso de Suelo	354,145.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,513.00	29,513.00
Comercio e Industrial	354,145.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,513.00	29,513.00
Por Autorización de Rotura de Pavimento	3,500.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00
Roturas de Pavimento	3,500.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00
Por Expedición de Cédula Catastral	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00
Por Expedición de Cédula Catastral	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00
Por Registro de Directores Responsables de Obra	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Por Registro de Directores Responsables de Obra	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Por la Expedición de Certificados, Constancias y Duplicados de Documentos	449,870.00	37,489.00	37,489.00	37,489.00	37,489.00	37,489.00	37,489.00	37,489.00	37,489.00	37,489.00	37,489.00	37,489.00	37,481.00
Certificado de no adeudo	12,423.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,039.00



TESORERÍA MUNICIPAL
DESARROLLO Y BIENESTAR
MUNICIPIO DE CALAKMUL

CALENDARIO DE INGRESOS EJERCICIO FISCAL 2024

Rubro de Ingreso	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Certificado de valor catastral.	44,441.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00
Demas certificados, certificaciones y gozoneras.	104,628.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00
Constancia de Inexistencia de Riesgo	288,280.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00
Otros Derechos	350,530.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00
Otros Derechos	350,530.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00
Condiciones a Establecimientos	216,063.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00
Registro de Fero	45,473.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00
Productos	599,533.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00
Por Bienes Muestreos y Vacantes	23,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,800.00
Productos de convenio Fompetide	23,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,800.00
Intereses Financieros	515,729.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00
Intereses Bancarios	515,729.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00
Aprobaciones	614,933.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00
Aprobaciones Multas	614,933.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00
Multas Municipales	678,442.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,535.00
Multa por Infraccion a los Reglamentos de Tráfico	678,442.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,535.00
Multa por Escandal en la Via Publica	650,842.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,235.00
Otros Aprobaciones	27,600.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
Aprobaciones, Otros	135,941.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,333.00
Otros Aprobaciones	135,941.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,333.00
Chus Aprobaciones	135,941.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,333.00
Participaciones del Estado	114,643,700.00	9,322,538.00	9,322,538.00	9,322,538.00	9,322,538.00	9,322,538.00	9,322,538.00	9,322,538.00	9,322,538.00	9,322,538.00	9,322,538.00	9,322,538.00	11,046,756.00
A la Veria Final de bebidas con contenido alcohólico	3,983.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	331.00
Participaciones del Municipio	114,639,700.00	9,322,006.00	9,322,006.00	9,322,006.00	9,322,006.00	9,322,006.00	9,322,006.00	9,322,006.00	9,322,006.00	9,322,006.00	9,322,006.00	9,322,006.00	11,046,425.00
Fondo general	65,989,100.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,752.00
Fondo de Incentivacion	3,100,808.00	258,408.00	258,408.00	258,408.00	258,408.00	258,408.00	258,408.00	258,408.00	258,408.00	258,408.00	258,408.00	258,408.00	258,402.00
Fondo de Fomento Municipal	14,742,168.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,510.00
Inmovo Especial sobre produccion y servicios	408,526.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	38,042.00
Fondo de extraccion de hidrocarburos	14,355,526.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,294.00
IESS de gasolina y diesel	1,804,104.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00
Tenencia Estatal	90,862.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00
ISR estrictamente enterrado a la Federacion	9,744,904.00	590,773.00	590,773.00	590,773.00	590,773.00	590,773.00	590,773.00	590,773.00	590,773.00	590,773.00	590,773.00	590,773.00	2,305,222.00
Fondo de Colaboracion Administrativa de Pretrial	4,443,605.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,305.00
Aprobaciones para el Fondo de Operaciones para la Infraestructura Social Municipal	164,431,485.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	2,699,180.00
Fondos de Aportaciones para el Fondo de Operaciones para la Infraestructura Social Municipal	164,431,485.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	16,307,643.00	2,699,180.00
Indicadores de Operaciones para el Fondo de Operaciones para la Infraestructura Social Municipal	131,808,488.00	13,180,549.00	13,180,549.00	13,180,549.00	13,180,549.00	13,180,549.00	13,180,549.00	13,180,549.00	13,180,549.00	13,180,549.00	13,180,549.00	13,180,549.00	0.00
Fondos de Operaciones para el Fondo de Operaciones para la Infraestructura Social Municipal	28,880,127.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,680.00
Impuesto Sobre Inmuebles	2,815,682.00	541,582.00	541,582.00	541,582.00	541,582.00	541,582.00	541,582.00	541,582.00	541,582.00	541,582.00	541,582.00	541,582.00	212,406.00
Impuesto Adicional	929,178.00	178,725.00	178,725.00	178,725.00	178,725.00	178,725.00	178,725.00	178,725.00	178,725.00	178,725.00	178,725.00	178,725.00	212,406.00
Convenios	5,219,908.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00
Convenios o Programas de Aportacion Federal para el Municipio	5,219,908.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00
Convenios de Descentralizacion	5,219,908.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00
Apoyo Financiero Estatal a Limitas, Agencias y Comisarias Municipales	5,219,908.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00	434,993.00
Incentivos Derivados de la Colaboracion Fiscal del Municipio	899,991.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,628.00
Fondo de Compensacion ISAN	140,145.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00



H. AYUNTAMIENTO DE CALAKMUL
CAMPECHE
2024

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CALENDARIO DE INGRESOS 2024

CALENDARIO DE INGRESOS EJERCICIO FISCAL 2024

Rubro de Ingreso	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Impuesto sobre Automóviles Nuevos	719,448.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,952.00
Fondos Distintos de Aportaciones del Estado	1,784,683.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,721.00
Fondo para entidades productoras de hidrocarburos	1,784,683.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,721.00
Transferencias y Asignaciones	6,136,262.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,357.00
Transferencias y Asignaciones para Financiar Gastos Corrientes	6,136,262.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,357.00
Ingresos de Libre Disposición	6,136,262.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,357.00
Apoyo Financiero estatal	6,136,262.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,357.00
	304,931,105.00	26,647,784.00	27,479,184.00	27,462,204.00	27,212,710.00	27,397,827.00	27,324,117.00	27,596,234.00	27,197,036.00	27,921,929.00	27,705,075.00	13,981,105.00	15,488,530.00

[Signature]
C.P. IVAN RAFAEL ABA PACHECO
TESORERO MUNICIPAL

[Signature]
C. GUADALUPE REVEDO RODRIGUEZ
PRESIDENTE MUNICIPAL

[Signature]
C.P. VICTORÍA MARTINEZ JIMENEZ
JEFE DEL DEPTO. DE CONTABILIDAD

H. AYUNTAMIENTO
De Calakmul para
Calakmul
2024 - 2027
TESORERÍA
H. AYUNTAMIENTO DE CALAKMUL
CAMPECHE

