



H. AYUNTAMIENTO DEL MUNICIPIO DE CALAKMUL  
CAMPECHE  
TESORERÍA MUNICIPAL  
DESARROLLO Y BIENESTAR  
CALENDARIO DE INGRESOS EJERCICIO FISCAL 2024



Rubro de Ingreso	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Impuestos sobre el patrimonio	1,879,293.00	843,046.00	377,796.00	362,351.00	108,457.00	106,868.00	87,730.00	82,982.00	38,317.00	39,360.00	50,856.00	42,231.00	42,231.00
<b>Predial</b>	<b>1,829,283.00</b>	<b>630,546.00</b>	<b>385,296.00</b>	<b>349,891.00</b>	<b>95,957.00</b>	<b>94,368.00</b>	<b>76,230.00</b>	<b>70,482.00</b>	<b>23,817.00</b>	<b>25,886.00</b>	<b>38,356.00</b>	<b>29,731.00</b>	<b>29,733.00</b>
Predial urbano	1,459,314.00	502,731.00	291,506.00	279,213.00	76,574.00	75,298.00	60,034.00	56,245.00	19,006.00	20,657.00	30,608.00	23,725.00	23,727.00
Predial rustico	369,969.00	127,815.00	73,790.00	70,678.00	19,383.00	19,070.00	15,196.00	14,237.00	4,811.00	5,229.00	7,748.00	6,006.00	6,006.00
<b>Sobre Adquisición de Inmuebles</b>	<b>150,000.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
Urbanos	96,113.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,013.00	8,010.00
Rusticos	53,887.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,487.00	4,490.00
Impuestos sobre la producción, el consumo y las transacciones	500,000.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,863.00
<b>Sobre la Extracción de Materiales del Suelo y Subsuelo</b>	<b>500,000.00</b>	<b>41,867.00</b>	<b>41,867.00</b>	<b>41,867.00</b>	<b>41,867.00</b>	<b>41,867.00</b>	<b>41,867.00</b>	<b>41,867.00</b>	<b>41,867.00</b>	<b>41,867.00</b>	<b>41,867.00</b>	<b>41,867.00</b>	<b>41,863.00</b>
Sobre Adquisición de Vehículos de Motor Usado	500,000.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,867.00	41,863.00
Accesorios de Impuestos	231,883.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,322.00	19,321.00
<b>Recargos</b>	<b>231,883.00</b>	<b>19,322.00</b>	<b>19,322.00</b>	<b>19,322.00</b>	<b>19,322.00</b>	<b>19,322.00</b>	<b>19,322.00</b>	<b>19,322.00</b>	<b>19,322.00</b>	<b>19,322.00</b>	<b>19,322.00</b>	<b>19,322.00</b>	<b>19,321.00</b>
Impuesto Predial(Urbano y Rustico)	103,630.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,053.00	9,047.00
Actualizaciones	123,253.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,269.00	10,274.00
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	197,311.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,438.00
<b>Por Autorizaciones de Uso de la Vía Pública</b>	<b>197,311.00</b>	<b>16,443.00</b>	<b>16,443.00</b>	<b>16,443.00</b>	<b>16,443.00</b>	<b>16,443.00</b>	<b>16,443.00</b>	<b>16,443.00</b>	<b>16,443.00</b>	<b>16,443.00</b>	<b>16,443.00</b>	<b>16,443.00</b>	<b>16,438.00</b>
Ambulantes fijos y semifijos	197,311.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,443.00	16,438.00
Derechos por prestación de servicios	7,232,588.00	1,234,702.00	599,076.00	578,892.00	630,193.00	604,942.00	527,241.00	844,456.00	484,007.00	454,297.00	477,246.00	492,647.00	604,909.00
<b>Por Servicios de Tránsito</b>	<b>2,271,017.00</b>	<b>829,568.00</b>	<b>193,943.00</b>	<b>163,848.00</b>	<b>115,060.00</b>	<b>89,809.00</b>	<b>112,108.00</b>	<b>429,323.00</b>	<b>68,874.00</b>	<b>39,184.00</b>	<b>62,113.00</b>	<b>77,414.00</b>	<b>89,791.00</b>
Licencias de conducir	1,085,483.00	134,020.00	181,210.00	151,116.00	102,327.00	77,076.00	99,375.00	66,590.00	56,141.00	26,431.00	49,380.00	64,681.00	77,056.00
Altas y bajas	1,185,534.00	695,549.00	12,733.00	12,733.00	12,733.00	12,733.00	12,733.00	362,733.00	12,733.00	12,733.00	12,733.00	12,733.00	12,735.00
<b>Por Servicios de Aseo y Limpia por Recolección de Basura</b>	<b>441,514.00</b>	<b>36,794.00</b>	<b>36,794.00</b>	<b>36,794.00</b>	<b>36,794.00</b>	<b>36,794.00</b>	<b>36,794.00</b>	<b>36,794.00</b>	<b>36,794.00</b>	<b>36,794.00</b>	<b>36,794.00</b>	<b>36,794.00</b>	<b>36,790.00</b>
Domiciliario	6,594.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00
Comercial, Industrial y prestación de servicios	435,020.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,252.00	36,248.00
<b>Por Servicio de Alumbrado Público</b>	<b>2,063,746.00</b>	<b>171,979.00</b>	<b>171,979.00</b>	<b>171,979.00</b>	<b>171,979.00</b>	<b>171,979.00</b>	<b>171,979.00</b>	<b>171,979.00</b>	<b>171,979.00</b>	<b>171,979.00</b>	<b>171,979.00</b>	<b>171,979.00</b>	<b>171,977.00</b>
Por Derecho de Alumbrado Publico	2,063,746.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,979.00	171,977.00
<b>Por Servicios de Agua Potable</b>	<b>1,147,716.00</b>	<b>95,850.00</b>	<b>95,850.00</b>	<b>95,850.00</b>	<b>95,850.00</b>	<b>95,850.00</b>	<b>95,850.00</b>	<b>95,850.00</b>	<b>95,850.00</b>	<b>95,850.00</b>	<b>95,850.00</b>	<b>95,850.00</b>	<b>95,845.00</b>
Servicios de Agua Potable	1,147,716.00	95,850.00	95,850.00	95,850.00	95,850.00	95,850.00	95,850.00	95,850.00	95,850.00	95,850.00	95,850.00	95,850.00	95,845.00
<b>Por Servicios en Panteones</b>	<b>41,061.00</b>	<b>3,417.00</b>	<b>3,417.00</b>	<b>3,417.00</b>	<b>3,417.00</b>	<b>3,417.00</b>	<b>3,417.00</b>	<b>3,417.00</b>	<b>3,417.00</b>	<b>3,417.00</b>	<b>3,417.00</b>	<b>3,417.00</b>	<b>3,414.00</b>
Panteones	41,061.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,417.00	3,414.00
<b>Por Servicios en Mercados</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
Mercados	100,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>Por Licencia de Construcción</b>	<b>185,000.00</b>	<b>15,417.00</b>	<b>15,417.00</b>	<b>15,417.00</b>	<b>15,417.00</b>	<b>15,417.00</b>	<b>15,417.00</b>	<b>15,417.00</b>	<b>15,417.00</b>	<b>15,417.00</b>	<b>15,417.00</b>	<b>15,417.00</b>	<b>15,413.00</b>
Licencia Construcción	185,000.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,417.00	15,413.00
<b>Por Licencia de Uso de Suelo</b>	<b>354,115.00</b>	<b>29,512.00</b>	<b>29,512.00</b>	<b>29,512.00</b>	<b>29,512.00</b>	<b>29,512.00</b>	<b>29,512.00</b>	<b>29,512.00</b>	<b>29,512.00</b>	<b>29,512.00</b>	<b>29,512.00</b>	<b>29,512.00</b>	<b>29,513.00</b>
Comercial e Industrial	354,115.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,512.00	29,513.00
<b>Por Autorización de Rotura de Pavimento</b>	<b>3,500.00</b>	<b>292.00</b>	<b>292.00</b>	<b>292.00</b>	<b>292.00</b>	<b>292.00</b>	<b>292.00</b>	<b>292.00</b>	<b>292.00</b>	<b>292.00</b>	<b>292.00</b>	<b>292.00</b>	<b>288.00</b>
Roturas de pavimento	3,500.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00
<b>Por Expedición de Cedula Catastral</b>	<b>25,000.00</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>2,083.00</b>	<b>2,087.00</b>
Por Expedición de Cedula Catastral	25,000.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00
<b>Por Registro de Directores Responsables de Obra</b>	<b>150,000.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
Por Registro de Directores Responsables de Obra	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>Por la Expedición de Certificados, Certificaciones, Constancias y Duplicados de Documentos</b>	<b>449,870.00</b>	<b>37,489.00</b>	<b>37,489.00</b>	<b>37,489.00</b>	<b>37,489.00</b>	<b>37,489.00</b>	<b>37,489.00</b>	<b>37,489.00</b>	<b>37,489.00</b>	<b>37,489.00</b>	<b>37,489.00</b>	<b>37,489.00</b>	<b>37,481.00</b>
Certificado de no adeudo	12,433.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,038.00
Certificado de valor catastral	44,491.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,703.00	3,708.00



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CAMPECHE

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CALENDARIO DE INGRESOS EJERCICIO FISCAL 2024

Rubro de Ingreso	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Demás certificados, certificaciones y constancias	104,636.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,719.00	8,717.00
Constancia de Inexistencia de Riesgo	268,330.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,032.00	24,028.00
Otros Derechos	320,536.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,711.00	26,715.00
<b>320,536.00</b>	<b>26,711.00</b>	<b>26,711.00</b>	<b>26,711.00</b>	<b>26,711.00</b>	<b>26,711.00</b>	<b>26,711.00</b>	<b>26,711.00</b>	<b>26,711.00</b>	<b>26,711.00</b>	<b>26,711.00</b>	<b>26,711.00</b>	<b>26,711.00</b>	<b>26,716.00</b>
Constancias a Establecimientos	275,063.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,922.00	22,921.00
Registro de Fierro	45,413.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,789.00	3,794.00
Productos	639,539.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	25,118.00
Por Bienes Mostrenco y Vacantes	23,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,800.00
Productos de convenio Fonrepade	23,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,800.00
Intereses Financieros	515,739.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	501,311.00	1,311.00	1,311.00	1,318.00
Intereses bancarios	515,739.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	1,311.00	501,311.00	1,311.00	1,311.00	1,318.00
Aprovechamientos	814,381.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,865.00	67,868.00
<b>Aprovechamientos Multas</b>	<b>678,442.00</b>	<b>56,537.00</b>	<b>56,537.00</b>	<b>56,537.00</b>	<b>56,537.00</b>	<b>56,537.00</b>	<b>56,537.00</b>	<b>56,537.00</b>	<b>56,537.00</b>	<b>56,537.00</b>	<b>56,537.00</b>	<b>56,537.00</b>	<b>56,535.00</b>
Multas Municipales	678,442.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,537.00	56,535.00
Multa por infracción a los Reclamos de Tránsito	650,842.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,237.00	54,235.00
Multa por Escándalo en la Vía Pública	27,600.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
Otros Aprovechamientos	135,941.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,333.00
Otros Aprovechamientos	135,941.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,333.00
Otros Aprovechamientos	135,941.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,328.00	11,333.00
Participaciones	114,643,661.00	9,322,339.00	9,338,474.00	9,350,692.00	9,384,592.00	9,489,036.00	9,508,897.00	9,412,358.00	9,426,865.00	9,419,399.00	9,427,128.00	9,417,128.00	11,046,786.00
Participaciones del Estado	3,961.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	331.00
A la venta Final de bebidas con contenido alcohólico	3,961.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	332.00	331.00
Participaciones del Municipio	114,639,700.00	9,322,008.00	9,338,142.00	9,350,360.00	9,384,260.00	9,488,703.00	9,508,565.00	9,412,027.00	9,426,533.00	9,419,068.00	9,426,796.00	9,416,797.00	11,046,455.00
Fondo general	65,889,101.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,758.00	5,490,762.00
Fondo de fiscalización	3,100,863.00	258,406.00	258,406.00	258,406.00	258,406.00	258,406.00	258,406.00	258,406.00	258,406.00	258,406.00	258,406.00	258,406.00	258,402.00
Fondo de fomento municipal	14,742,158.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,513.00	1,228,515.00
Impuesto Especial sobre producción y servicios	468,528.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,042.00
Fondo de extracción de hidrocarburos	14,355,583.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,299.00	1,196,294.00
IEPS de gasolina y diesel	1,804,104.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00	150,342.00
Tenencia Estatal	90,851.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00
ISR efectivamente enterado a la Federación	9,744,904.00	580,773.00	596,909.00	609,127.00	643,027.00	647,470.00	767,322.00	670,794.00	685,300.00	677,833.00	685,563.00	675,564.00	2,305,222.00
Fondo de Colaboración Administrativa de Predial	4,443,601.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,300.00	370,305.00
Aportaciones	164,431,481.00	16,307,643.00	15,822,818.00	15,830,318.00	15,849,448.00	15,856,771.00	15,860,237.00	15,916,417.00	15,969,826.00	15,969,826.00	15,969,824.00	2,689,177.00	2,689,180.00
<b>Fondos de Aportaciones para Municipios</b>	<b>164,431,481.00</b>	<b>16,307,643.00</b>	<b>15,822,818.00</b>	<b>15,830,318.00</b>	<b>15,849,448.00</b>	<b>15,856,771.00</b>	<b>15,860,237.00</b>	<b>15,916,417.00</b>	<b>15,969,826.00</b>	<b>15,969,826.00</b>	<b>15,969,824.00</b>	<b>2,689,177.00</b>	<b>2,689,180.00</b>
Fondo de aportaciones para la Infraestructura social municipal	131,806,481.00	13,180,649.00	13,180,649.00	13,180,649.00	13,180,649.00	13,180,649.00	13,180,649.00	13,180,649.00	13,180,649.00	13,180,649.00	13,180,649.00	0.00	0.00
Fondo de aportaciones para el Fortalecimiento de los municipios	26,880,121.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,677.00	2,406,680.00
Impuesto Sobre Nomina	2,815,692.00	541,592.00	177,062.00	182,701.00	197,084.00	202,590.00	205,196.00	247,437.00	212,406.00	212,406.00	212,406.00	212,406.00	212,406.00
Impuesto Adicional	929,178.00	178,725.00	60,291.00	65,038.00	66,855.00	67,715.00	81,654.00	70,094.00	70,094.00	70,094.00	70,094.00	70,094.00	70,094.00
Convenios	5,219,908.00	434,996.00	434,991.00	434,992.00	434,991.00	434,992.00	434,993.00	434,991.00	434,992.00	434,993.00	434,992.00	434,992.00	434,993.00
Convenios o Programas de Aportación Federal para el Municipio	5,219,908.00	434,996.00	434,991.00	434,992.00	434,991.00	434,992.00	434,993.00	434,991.00	434,992.00	434,993.00	434,992.00	434,992.00	434,993.00
Convenios de Descentralización	5,219,908.00	434,996.00	434,991.00	434,992.00	434,991.00	434,992.00	434,993.00	434,991.00	434,992.00	434,993.00	434,992.00	434,992.00	434,993.00
Apoyo Financiero Estatal a Juntas, Agencias y Comisarias Municipales	5,219,908.00	434,996.00	434,991.00	434,992.00	434,991.00	434,992.00	434,993.00	434,991.00	434,992.00	434,993.00	434,992.00	434,992.00	434,993.00
Incentivos Derivados de la Colaboración Fiscal	899,591.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,628.00
Incentivos Derivados de la Colaboración Fiscal del Municipio	899,591.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,633.00	71,628.00
Fondo de Compensación ISAN	140,145.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,679.00	11,676.00
Impuesto sobre Automóviles Nuevos	719,446.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,954.00	59,952.00



H. AYUNTAMIENTO DEL MUNICIPIO DE CALAKMUL  
 CAMPECHE  
 TESORERÍA MUNICIPAL  
 DESARROLLO Y BIENESTAR  
 CALENDARIO DE INGRESOS EJERCICIO FISCAL 2024



Rubro de Ingreso	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Fondos Distintos de Aportaciones	1,784,83.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,721.00
Fondos Distintos de Aportaciones del Estado	1,784,83.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,721.00
Fondo para entidades productoras de hidrocarburos	1,784,83.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,722.00	148,721.00
Transferencias y Asignaciones	6,136,32.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,357.00
Transferencias y Asignaciones para Financiar Gastos Corrientes	6,136,32.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,357.00
Ingresos de Libre Disposición	6,136,32.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,357.00
Apoyo Financiero estatal	6,136,32.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,355.00	511,357.00
	304,891,105.00	28,847,754.00	27,478,184.00	27,482,404.00	27,212,710.00	27,387,827.00	27,324,117.00	27,586,234.00	27,157,036.00	27,821,928.00	27,165,075.00	13,381,105.00	15,646,930.00

ATENTAMENTE



LIC. FERNANDO PULIDO ARA  
 TESORERO MUNICIPAL.

TESORERÍA  
 H. AYUNTAMIENTO DE CALAKMUL CAMPECHE