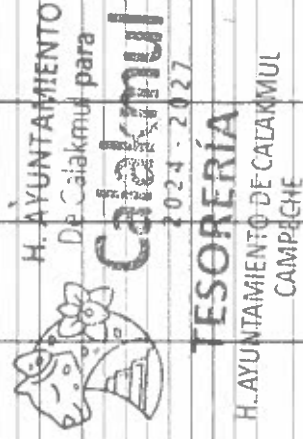




CALENDARIO DE INGRESOS EJERCICIO FISCAL 2023

Rubro de Ingreso	Prestatuario Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Ingresos por el uso de bienes, servicios, derechos y prestaciones de carácter público	1,304,605.22	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87
Predial	807,825.10	158,254.27	158,254.27	158,254.27	158,254.27	158,254.27	158,254.27	158,254.27	158,254.27	158,254.27	158,254.27	158,254.27	158,254.27
Predial urbano	405,415.04	67,579.20	67,579.20	67,579.20	67,579.20	67,579.20	67,579.20	67,579.20	67,579.20	67,579.20	67,579.20	67,579.20	67,579.20
Predial rústico	59,325.04	16,554.20	16,554.20	16,554.20	16,554.20	16,554.20	16,554.20	16,554.20	16,554.20	16,554.20	16,554.20	16,554.20	16,554.20
Resago de predial urbano	342,450.00	57,075.00	57,075.00	57,075.00	57,075.00	57,075.00	57,075.00	57,075.00	57,075.00	57,075.00	57,075.00	57,075.00	57,075.00
Resago de predial rústico	90,275.02	15,045.63	15,045.63	15,045.63	15,045.63	15,045.63	15,045.63	15,045.63	15,045.63	15,045.63	15,045.63	15,045.63	15,045.63
Sobre Adquisición de Inmuebles	78,875.52	12,812.58	12,812.58	12,812.58	12,812.58	12,812.58	12,812.58	12,812.58	12,812.58	12,812.58	12,812.58	12,812.58	12,812.58
Urbanos	49,278.52	8,213.09	8,213.09	8,213.09	8,213.09	8,213.09	8,213.09	8,213.09	8,213.09	8,213.09	8,213.09	8,213.09	8,213.09
Rústicos	27,597.00	4,599.50	4,599.50	4,599.50	4,599.50	4,599.50	4,599.50	4,599.50	4,599.50	4,599.50	4,599.50	4,599.50	4,599.50
Sobre la Extracción de Materiales del Suelo y Subsuelo	250,000.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00
Sobre Asesoría de Vehículos de Motor	250,000.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00
Ingresos por el uso de bienes, servicios, derechos y prestaciones de carácter público	1,304,605.22	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87
Recargos	55,944.58	9,324.11	9,324.11	9,324.11	9,324.11	9,324.11	9,324.11	9,324.11	9,324.11	9,324.11	9,324.11	9,324.11	9,324.11
Recargos de predial	4,307.04	726.16	726.16	726.16	726.16	726.16	726.16	726.16	726.16	726.16	726.16	726.16	726.16
Recargos de resago de predial	51,597.54	8,597.95	8,597.95	8,597.95	8,597.95	8,597.95	8,597.95	8,597.95	8,597.95	8,597.95	8,597.95	8,597.95	8,597.95
Actualizaciones	83,465.82	10,577.62	10,577.62	10,577.62	10,577.62	10,577.62	10,577.62	10,577.62	10,577.62	10,577.62	10,577.62	10,577.62	10,577.62
Actualizaciones de predial	846.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00
Actualizaciones de resago de predial	62,619.82	10,436.62	10,436.62	10,436.62	10,436.62	10,436.62	10,436.62	10,436.62	10,436.62	10,436.62	10,436.62	10,436.62	10,436.62
Ingresos por el uso de bienes, servicios, derechos y prestaciones de carácter público	1,304,605.22	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87
Por Asesorías de Uso de la Vía Pública	101,418.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00
Arrendamientos y servicios	101,418.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00	16,903.00
Ingresos por el uso de bienes, servicios, derechos y prestaciones de carácter público	1,304,605.22	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87	210,733.87
Por Servicios de Tránsito	1,658,534.08	278,422.37	278,422.37	278,422.37	278,422.37	278,422.37	278,422.37	278,422.37	278,422.37	278,422.37	278,422.37	278,422.37	278,422.37
Licencias de conducir	553,565.02	92,259.35	92,259.35	92,259.35	92,259.35	92,259.35	92,259.35	92,259.35	92,259.35	92,259.35	92,259.35	92,259.35	92,259.35
placas por refrendos vehiculares	1,027,051.04	171,175.20	171,175.20	171,175.20	171,175.20	171,175.20	171,175.20	171,175.20	171,175.20	171,175.20	171,175.20	171,175.20	171,175.20
Alas y tapas	77,927.02	12,987.63	12,987.63	12,987.63	12,987.63	12,987.63	12,987.63	12,987.63	12,987.63	12,987.63	12,987.63	12,987.63	12,987.63
Por Servicios de Aseso y Limpie por Recolección de Basura	225,178.04	37,528.67	37,528.67	37,528.67	37,528.67	37,528.67	37,528.67	37,528.67	37,528.67	37,528.67	37,528.67	37,528.67	37,528.67
Domiciliario	3,317.54	552.91	552.91	552.91	552.91	552.91	552.91	552.91	552.91	552.91	552.91	552.91	552.91
Comercial, industrial y prestación de servicios	221,860.50	36,976.76	36,976.76	36,976.76	36,976.76	36,976.76	36,976.76	36,976.76	36,976.76	36,976.76	36,976.76	36,976.76	36,976.76
Por Servicio de Alumbrado Público	1,035,000.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00
Por Derecho de Mantimiento Público	1,035,000.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00
Por Servicios de Agua Potable	583,375.52	97,582.82	97,582.82	97,582.82	97,582.82	97,582.82	97,582.82	97,582.82	97,582.82	97,582.82	97,582.82	97,582.82	97,582.82
Servicios de Agua Potable	357,000.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00	59,500.00
Condiciones y reconstrucciones	24,375.52	4,062.62	4,062.62	4,062.62	4,062.62	4,062.62	4,062.62	4,062.62	4,062.62	4,062.62	4,062.62	4,062.62	4,062.62
resago de servicio de agua potable	204,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
Por Servicios en Parícutas	22,500.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
Pedintes	22,500.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
Por Servicios en Mercados	82,500.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
Mercados	82,500.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
Por Licencia de Construcción	98,000.02	16,333.37	16,333.37	16,333.37	16,333.37	16,333.37	16,333.37	16,333.37	16,333.37	16,333.37	16,333.37	16,333.37	16,333.37
Casa habitación	18,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Comercial e industrial	80,000.02	13,333.37	13,333.37	13,333.37	13,333.37	13,333.37	13,333.37	13,333.37	13,333.37	13,333.37	13,333.37	13,333.37	13,333.37
Licencia de Uso de Suelo	183,000.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00
Comercial e industrial	183,000.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00
Por Autorización de Roura de Pavimentación	2,500.04	416.70	416.70	416.70	416.70	416.70	416.70	416.70	416.70	416.70	416.70	416.70	416.70
Roures de pavimento	2,500.04	416.70	416.70	416.70	416.70	416.70	416.70	416.70	416.70	416.70	416.70	416.70	416.70
Por Expedición de Cédula Catastral	15,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Por Registro de Cédula Catastral	15,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Por Registro de Directores Responsables de Obras	67,500.02	14,583.38	14,583.38	14,583.38	14,583.38	14,583.38	14,583.38	14,583.38	14,583.38	14,583.38	14,583.38	14,583.38	14,583.38



CALENDARIO DE INGRESOS EJERCICIO FISCAL 2025

Rubro de Ingreso	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Por Registro de Directores	87,500.02	14,583.36	14,583.34	14,583.33	14,583.33	14,583.33	14,583.33						
Por la Expedición de Certificaciones, Certificaciones, Constancias y Duplicados de Documentos	290,568.68	38,428.65	38,428.60	38,428.58	38,428.61	38,428.57	38,428.57						
Certificado de no adeudo	6,367.04	1,061.18	1,061.18	1,061.16	1,061.20	1,061.16	1,061.16						
Certificado de valor catastral	22,778.52	3,796.10	3,796.09	3,796.09	3,796.08	3,796.08	3,796.08						
Demás certificaciones, certificaciones Y constancias	53,821.02	8,936.87	8,936.83	8,936.83	8,936.83	8,936.83	8,936.83						
Constancia de Insistencia de Bienes	147,795.00	24,832.50	24,832.50	24,832.50	24,832.50	24,832.50	24,832.50						
Otros Derechos	184,428.04	27,404.19	27,404.20	27,404.17	27,404.18	27,404.16	27,404.16						
Otros Derechos	140,970.00	23,495.00	23,495.00	23,495.00	23,495.00	23,495.00	23,495.00						
Contratos e Establecimientos	23,495.04	3,909.19	3,909.20	3,909.17	3,909.18	3,909.16	3,909.16						
Registro de Perno	277,550.96	44,188.68	44,188.68	44,188.67	44,188.67	44,188.68	44,188.68						
Intereses Financieros	285,000.04	44,188.68	44,188.70	44,188.67	44,188.67	44,188.68	44,188.68						
Intereses Bancarios	285,000.04	44,188.68	44,188.70	44,188.67	44,188.67	44,188.68	44,188.68						
Por bienes muebles y vehiculos	12,500.02	2,083.37	2,083.35	2,083.33	2,083.33	2,083.33	2,083.33						
Otros productos	12,500.02	2,083.37	2,083.35	2,083.33	2,083.33	2,083.33	2,083.33						
Aprovisionamientos	350,000.02	58,333.35	58,333.35	58,333.33	58,333.33	58,333.33	58,333.33						
Multa por infracción a las	350,000.02	58,333.35	58,333.35	58,333.33	58,333.33	58,333.33	58,333.33						
Multa por Excedido en la Via	335,000.02	55,833.35	55,833.35	55,833.33	55,833.33	55,833.33	55,833.33						
Otros	15,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00						
Aprovisionamientos	70,000.04	11,688.70	11,688.70	11,688.68	11,688.68	11,688.68	11,688.68						
Aprovisionamientos	70,000.04	11,688.70	11,688.70	11,688.68	11,688.68	11,688.68	11,688.68						
Otros Aprovisionamientos	70,000.04	11,688.70	11,688.70	11,688.68	11,688.68	11,688.68	11,688.68						
Otros Aprovisionamientos	70,000.04	11,688.70	11,688.70	11,688.68	11,688.68	11,688.68	11,688.68						
Participaciones del Estado	2,104.04	350.68	350.68	350.70	350.68	350.68	350.68						
A la venta Final de bebidas con	2,104.04	350.68	350.68	350.70	350.68	350.68	350.68						
Participaciones del Municipio	58,285,854.08	9,880,841.72	9,880,841.72	9,880,841.72	9,880,841.72	9,880,841.72	9,880,841.72						
Fondo general	34,420,247.02	5,736,707.84	5,736,707.84	5,736,707.83	5,736,707.83	5,736,707.83	5,736,707.83						
Fondo de fiscalización y	1,832,276.00	272,046.00	272,046.00	272,046.00	272,046.00	272,046.00	272,046.00						
recaudación	7,699,854.04	1,249,980.70	1,249,980.70	1,249,980.66	1,249,980.66	1,249,980.66	1,249,980.66						
Impuesto Especial sobre producción	882,417.02	115,402.87	115,402.83	115,402.83	115,402.83	115,402.83	115,402.83						
Fondo de extracción de	7,070,027.02	1,178,337.87	1,178,337.83	1,178,337.83	1,178,337.83	1,178,337.83	1,178,337.83						
Impuestos	657,080.02	142,843.37	142,843.33	142,843.33	142,843.33	142,843.33	142,843.33						
IEPS de gasolina y diesel	5,795,892.54	959,315.49	959,315.41	959,315.41	959,315.41	959,315.41	959,315.41						
ISR efectivamente anulado a la Fianza	1,357,847.02	226,307.87	226,307.83	226,307.83	226,307.83	226,307.83	226,307.83						
Fondo de Combustores	84,881,278.86	14,148,548.58	14,148,548.52	14,148,548.49	14,148,548.49	14,148,548.49	14,148,548.49						
Participaciones del Estado	84,881,278.86	14,148,548.58	14,148,548.52	14,148,548.49	14,148,548.49	14,148,548.49	14,148,548.49						
Fondo de Aportaciones para	67,105,698.02	11,184,276.37	11,184,276.33	11,184,276.33	11,184,276.33	11,184,276.33	11,184,276.33						
Participaciones del Estado	15,407,698.04	2,567,942.71	2,567,942.66	2,567,942.66	2,567,942.66	2,567,942.66	2,567,942.66						
Fondo de aportaciones para el	1,787,944.50	297,990.75	297,990.75	297,990.75	297,990.75	297,990.75	297,990.75						
Impuesto Sobre Nominas	580,070.50	98,336.75	98,336.75	98,336.75	98,336.75	98,336.75	98,336.75						
Impuesto sobre el consumo de	5,243,849.54	873,874.91	873,874.91	873,874.91	873,874.91	873,874.91	873,874.91						
Combustibles	5,243,849.54	873,874.91	873,874.91	873,874.91	873,874.91	873,874.91	873,874.91						
Convenio Estatal	2,809,995.00	434,992.00	434,992.00	434,992.00	434,992.00	434,992.00	434,992.00						
Apoyo Financiero Estatal a Juntas,	2,809,995.00	434,992.00	434,992.00	434,992.00	434,992.00	434,992.00	434,992.00						
Agencias y Comedores Municipales	2,809,995.00	434,992.00	434,992.00	434,992.00	434,992.00	434,992.00	434,992.00						
Remuneración a policías	326,353.50	54,392.25	54,392.25	54,392.25	54,392.25	54,392.25	54,392.25						
Incentivos Derivados de la	528,850.88	87,825.16	87,825.16	87,825.16	87,825.16	87,825.16	87,825.16						
Colaboración Fiscal del Municipio	70,821.78	11,770.37	11,770.37	11,770.37	11,770.37	11,770.37	11,770.37						
Fondo de Compensación SAN	402,288.04	67,049.74	67,049.68	67,049.68	67,049.68	67,049.68	67,049.68						
Impuesto sobre Automóviles Nuevos													

H. AYUNTAMIENTO
De Calakmul para
2024 - 2027
TESORERÍA
H. AYUNTAMIENTO DE CALAKMUL
CAMPECHE



CALENDARIO DE INGRESOS EJERCICIO FISCAL 2023

Rubro de Ingreso	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Incentivos derivados del Art. 126 de la LISR (Empleación de bienes)	54,031.04	9,005.20	9,005.20	9,005.16	9,005.16	9,005.16	9,005.16						
Subsidios Operativos de Apoyos Especiales	539,837.90	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50					
Fondos Dedicados de Apoyaciones del Estado	989,031.00	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50					
Fondo para entidades productoras de hidrocarburos	989,031.00	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50					
	187,491,877.38	28,248,845.46	28,248,845.46	28,248,845.46	28,248,845.46	28,248,845.46	28,248,845.46	28,248,845.46	0.00	0.00	0.00	0.00	0.00

C.P. IVAN RAFAEL ABA PACHECO
TESORERO MUNICIPAL

TSU SANDRA VILLALBA MARTINEZ LOPEZ
SINDACO DE HAYENDA

C. GUADALUPE ALVAREZ RODRIGUEZ
PRESIDENTE MUNICIPAL

TEC. ADOLFO VELASCO SANCHEZ
JEFE OFICINA CONTABILIDAD



H. AYUNTAMIENTO
de Calakmul para
2024 - 2027
TESORERÍA
H. AYUNTAMIENTO DE CALAKMUL
CAMPECHE