

CALENDARIO DE INGRESOS EJERCICIO FISCAL 2021


14-AJUNTAMIENTO
 De Calakmul para
Calakmul

CALENDARIO DE INGRESOS EJERCICIO FISCAL 2025

Rubro de Ingreso	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Por Registro de Directores	131,250.01	14,583.36	14,583.34	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33
Recepciones de O.T.												
Por la Expedición de Certificados, Certificaciones, Constancias y Duplicados de Documentos	345,838.28	38,428.65	38,428.80	38,428.58	38,428.61	38,428.57	38,428.57	38,428.57	38,428.57	38,428.57	38,428.57	38,428.57
Certificado de valor catastral, Denial, certificado, certificaciones y constancias	9,550.52	1,051.18	1,051.18	1,051.16	1,051.20	1,051.16	1,051.16	1,051.16	1,051.16	1,051.16	1,051.16	1,051.16
Constancia de Insistencia de Bienes	34,164.76	3,795.08	3,795.09	3,795.08	3,795.08	3,795.08	3,795.08	3,795.08	3,795.08	3,795.08	3,795.08	3,795.08
Constancia de Insistencia de Bienes	80,431.51	8,935.87	8,935.87	8,935.83	8,935.83	8,935.83	8,935.83	8,935.83	8,935.83	8,935.83	8,935.83	8,935.83
Constancia de Insistencia de Bienes	221,692.50	24,632.50	24,632.50	24,632.50	24,632.50	24,632.50	24,632.50	24,632.50	24,632.50	24,632.50	24,632.50	24,632.50
Otros Derechos	245,537.45	27,404.18	27,404.20	27,404.17	27,404.18	27,404.18	27,404.18	27,404.18	27,404.18	27,404.18	27,404.18	27,404.18
Otros Derechos	246,837.82	27,404.18	27,404.20	27,404.17	27,404.18	27,404.18	27,404.18	27,404.18	27,404.18	27,404.18	27,404.18	27,404.18
Contratación de Establecimientos	211,435.00	23,495.00	23,495.00	23,495.00	23,495.00	23,495.00	23,495.00	23,495.00	23,495.00	23,495.00	23,495.00	23,495.00
Registro de Fierro	35,182.33	3,909.19	3,909.20	3,909.17	3,909.16	3,909.16	3,909.16	3,909.16	3,909.16	3,909.16	3,909.16	3,909.16
Otros Derechos	419,270.02	46,750.03	46,750.03	46,750.03	46,750.03	46,750.03	46,750.03	46,750.03	46,750.03	46,750.03	46,750.03	46,750.03
Intereses Financieros	397,500.02	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87
Intereses Bancarios	397,500.02	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87	44,168.87
Por bienes muebles y valores	18,750.01	2,083.37	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
Otros productos	18,750.01	2,083.37	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
Otros productos	630,000.03	70,000.03	70,000.03	70,000.03	70,000.03	70,000.03	70,000.03	70,000.03	70,000.03	70,000.03	70,000.03	70,000.03
Apoyos administrativos	525,000.01	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35
Multas Municipales	525,000.01	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35	58,333.35
Multas por infracción a las Reglamentaciones de Tránsito	502,500.01	55,833.35	55,833.35	55,833.35	55,833.35	55,833.35	55,833.35	55,833.35	55,833.35	55,833.35	55,833.35	55,833.35
Multas por Excedido en la Vía Pública	22,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Apoyos administrativos	104,000.02	11,668.70	11,668.70	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68
Apoyos administrativos	104,000.02	11,668.70	11,668.70	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68
Otros Apoyos administrativos	105,000.02	11,668.70	11,668.70	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68
Otros Apoyos administrativos	105,000.02	11,668.70	11,668.70	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68	11,668.68
Participaciones del Estado	3,156.02	350.66	350.66	350.66	350.66	350.66	350.66	350.66	350.66	350.66	350.66	350.66
A la vez, Fondo de Bienes con Participaciones del Municipio	88,800,417.84	9,880,941.72	9,880,941.72	9,880,941.72	9,880,941.72	9,880,941.72	9,880,941.72	9,880,941.72	9,880,941.72	9,880,941.72	9,880,941.72	9,880,941.72
Fondo general	51,830,370.51	5,736,707.83	5,736,707.83	5,736,707.83	5,736,707.83	5,736,707.83	5,736,707.83	5,736,707.83	5,736,707.83	5,736,707.83	5,736,707.83	5,736,707.83
Fondo de Inicialización y Recaudación	2,448,414.00	272,046.00	272,046.00	272,046.00	272,046.00	272,046.00	272,046.00	272,046.00	272,046.00	272,046.00	272,046.00	272,046.00
Fondo de Incentivos para Producción Agraria	11,249,820.02	1,249,980.66	1,249,980.66	1,249,980.66	1,249,980.66	1,249,980.66	1,249,980.66	1,249,980.66	1,249,980.66	1,249,980.66	1,249,980.66	1,249,980.66
Instituto Especial sobre Producción Agraria	1,038,825.51	115,402.83	115,402.83	115,402.83	115,402.83	115,402.83	115,402.83	115,402.83	115,402.83	115,402.83	115,402.83	115,402.83
Fondo de extracción de hidrocarburos	10,605,040.51	1,178,337.83	1,178,337.83	1,178,337.83	1,178,337.83	1,178,337.83	1,178,337.83	1,178,337.83	1,178,337.83	1,178,337.83	1,178,337.83	1,178,337.83
IEPS de gasolina y diesel	1,255,590.01	142,843.33	142,843.33	142,843.33	142,843.33	142,843.33	142,843.33	142,843.33	142,843.33	142,843.33	142,843.33	142,843.33
ISR efectivamente retenido a la Fiel	8,633,838.77	959,315.41	959,315.41	959,315.41	959,315.41	959,315.41	959,315.41	959,315.41	959,315.41	959,315.41	959,315.41	959,315.41
Fondo de Colaboración	2,036,770.51	226,307.83	226,307.83	226,307.83	226,307.83	226,307.83	226,307.83	226,307.83	226,307.83	226,307.83	226,307.83	226,307.83
Apoyos administrativos	17,376,418.53	1,848,548.49	1,848,548.49	1,848,548.49	1,848,548.49	1,848,548.49	1,848,548.49	1,848,548.49	1,848,548.49	1,848,548.49	1,848,548.49	1,848,548.49
Fondo de Apoyos para la Infraestructura	127,306,818.83	14,148,548.49	14,148,548.49	14,148,548.49	14,148,548.49	14,148,548.49	14,148,548.49	14,148,548.49	14,148,548.49	14,148,548.49	14,148,548.49	14,148,548.49
Fondo de Apoyos para la Infraestructura	100,658,487.01	11,184,276.33	11,184,276.33	11,184,276.33	11,184,276.33	11,184,276.33	11,184,276.33	11,184,276.33	11,184,276.33	11,184,276.33	11,184,276.33	11,184,276.33
Fondo de Apoyos para el Fomento de las Turísticas	23,111,484.02	2,567,942.66	2,567,942.66	2,567,942.66	2,567,942.66	2,567,942.66	2,567,942.66	2,567,942.66	2,567,942.66	2,567,942.66	2,567,942.66	2,567,942.66
Impuesto Sobre Nómina	2,681,816.75	297,980.75	297,980.75	297,980.75	297,980.75	297,980.75	297,980.75	297,980.75	297,980.75	297,980.75	297,980.75	297,980.75
Impuesto Sobre Nómina	850,000.00	98,336.75	98,336.75	98,336.75	98,336.75	98,336.75	98,336.75	98,336.75	98,336.75	98,336.75	98,336.75	98,336.75
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93	873,573.93
Contribución de Construcción	7,815,165.22	87										



CALENDARIO DE INGRESOS EJERCICIO FISCAL 2023

Rubro de Ingreso	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Ingresos derivados del Art. 178 de la USR (Impuestos de Bienes)	81,046.32	9,005.20	9,005.20	9,005.16	9,005.16	9,005.16	9,005.16	9,005.16	9,005.16	9,005.16			
Fondos Distintos de Aportaciones del Estado	1,483,948.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50			
Fondo para actividades productivas de los municipios	1,453,546.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50	164,838.50			
	2,738,539.10	353,681.20	353,681.20	353,681.16	353,681.16	353,681.16	353,681.16	353,681.16	353,681.16	353,681.16			

C.P. IVAN RAFAEL ABA PACHECO
TESORERO MUNICIPAL

TSU. SANDRA VIVIAN MARTINEZ LOPEZ
SINDICO DE HACIENDA

C. GUILLERMO ALFREDO RODRIGUEZ
PRESIDENTE MUNICIPAL

TEC. ABERCADO VELAZCO SANCHEZ
JEFE DEPTO. DE CONTABILIDAD

H. AYUNTAMIENTO
De Calakmul para
Calakmul
2024 - 2027
TESORERÍA
H. AYUNTAMIENTO DE CALAKMUL
CAMPECHE