

CALENDARIO DE INGRESOS EJERCICIO FISCAL 2025

Rubro de Ingreso	Presupuesto Municipal	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Rollos de pago	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
Por Las Licencias, Permisos o Autorizaciones Por Anuncios, Carteles o Publicidad	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
Licencia, Permisos o Autorizaciones por Anuncios, Carteles u Otros	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
Por Expedición de Cédulas Catastrales	83,703.00	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25
Expedición de Cédulas Catastrales	83,703.00	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25	6,975.25
Por Registro de Directores	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
Registro de Directores Responsables de Ocas	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
Por la Expedición de Certificados, Licencias, Constancias y Dependencias de Documentos	482,286.00	40,191.33	40,191.33	40,191.33	40,191.33	40,191.33	40,191.33	40,191.33	40,191.33	40,191.33	40,191.33	40,191.33	40,191.33
Certificado de Valor Catastral	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
Certificado de No Adeudo	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33
Demas Certificaciones, Constancias y Dependencias	130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
Comprobante de Insistencia de Renta	272,286.00	22,691.33	22,691.33	22,691.33	22,691.33	22,691.33	22,691.33	22,691.33	22,691.33	22,691.33	22,691.33	22,691.33	22,691.33
<b>Grupos de ingresos</b>	<b>911,596.00</b>	<b>75,507.50</b>	<b>75,507.50</b>	<b>75,507.50</b>	<b>75,507.50</b>	<b>75,507.50</b>	<b>75,507.50</b>	<b>75,507.50</b>	<b>75,507.50</b>	<b>75,507.50</b>	<b>75,507.50</b>	<b>75,507.50</b>	<b>75,507.50</b>
Grupos Derechos	911,596.00	75,507.50	75,507.50	75,507.50	75,507.50	75,507.50	75,507.50	75,507.50	75,507.50	75,507.50	75,507.50	75,507.50	75,507.50
Regimen de Fiecos	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
Inscripcion al Patron de Proveedores	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
Inscripcion al Patron de Contratas	160,000.00	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33
Contrata a Establecimiento	660,890.00	55,074.17	55,074.17	55,074.17	55,074.17	55,074.17	55,074.17	55,074.17	55,074.17	55,074.17	55,074.17	55,074.17	55,074.17
<b>PRODUCTOS</b>	<b>18,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
Productiva	15,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Ingresos Financieros	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Por uso de Estacionamiento y Baños Públicos	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Por Uso de Estacionamiento	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
Por Uso de Baños Públicos	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
Por Uso de Fases Sólidas	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
<b>Apoyos/Comentarios</b>	<b>163,341.00</b>	<b>31,941.75</b>	<b>31,941.75</b>	<b>31,941.75</b>	<b>31,941.75</b>	<b>31,941.75</b>	<b>31,941.75</b>	<b>31,941.75</b>	<b>31,941.75</b>	<b>31,941.75</b>	<b>31,941.75</b>	<b>31,941.75</b>	<b>31,941.75</b>
Matas	183,341.00	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08
Matas Municipales	183,341.00	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08	15,445.08
Matas de Tronco	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Matas al Reglamento del Bando Municipal	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
Matas por Escandalo en la Via Publica	10,341.00	861.75	861.75	861.75	861.75	861.75	861.75	861.75	861.75	861.75	861.75	861.75	861.75
Matas y Sanciones por retraso de Ocas Publica	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
Reforestación	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
Reforestación Diveros y Preservacion ambiental	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
Otros Apoyos/Comentarios	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
Otros Apoyos/Comentarios	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
<b>Apoyos/Comentarios Municipales</b>	<b>100,000.00</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>	<b>8,333.33</b>
Intenciones por Darlo a Bienes Municipales	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
<b>Participaciones</b>	<b>114,177,897.00</b>	<b>9,514,824.75</b>	<b>9,514,824.75</b>	<b>9,514,824.75</b>	<b>9,514,824.75</b>	<b>9,514,824.75</b>	<b>9,514,824.75</b>	<b>9,514,824.75</b>	<b>9,514,824.75</b>	<b>9,514,824.75</b>	<b>9,514,824.75</b>	<b>9,514,824.75</b>	<b>9,514,824.75</b>
Participaciones del Municipio	114,177,897.00	9,514,824.75	9,514,824.75	9,514,824.75	9,514,824.75	9,514,824.75	9,514,824.75	9,514,824.75	9,514,824.75	9,514,824.75	9,514,824.75	9,514,824.75	9,514,824.75
Fondo General	70,684,058.00	5,888,674.83	5,888,674.83	5,888,674.83	5,888,674.83	5,888,674.83	5,888,674.83	5,888,674.83	5,888,674.83	5,888,674.83	5,888,674.83	5,888,674.83	5,888,674.83
Fondo de Fiestacion y Recaudacion	3,334,648.00	289,579.00	289,579.00	289,579.00	289,579.00	289,579.00	289,579.00	289,579.00	289,579.00	289,579.00	289,579.00	289,579.00	289,579.00
Fondo de Fomento Municipal	14,864,330.00	1,247,027.50	1,247,027.50	1,247,027.50	1,247,027.50	1,247,027.50	1,247,027.50	1,247,027.50	1,247,027.50	1,247,027.50	1,247,027.50	1,247,027.50	1,247,027.50
Impuesto Especial sobre Produccion y Servicio	1,041,716.00	86,809.58	86,809.58	86,809.58	86,809.58	86,809.58	86,809.58	86,809.58	86,809.58	86,809.58	86,809.58	86,809.58	86,809.58

CALENDARIO DE INGRESOS EJERCICIO FISCAL 2025

Plazo de Ingreso	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Ingresos Sobre los Impuestos</b>	<b>125,300.00</b>	<b>25,643.32</b>	<b>25,643.32</b>	<b>25,643.32</b>	<b>25,643.32</b>	<b>25,643.32</b>	<b>25,643.32</b>	<b>25,643.32</b>	<b>25,643.32</b>	<b>25,643.32</b>	<b>25,643.32</b>	<b>25,643.32</b>	<b>25,643.32</b>
Ados Espectáculos Públicos	290,200.00	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87
Otros espectáculos no especificados	290,200.00	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87	24,191.87
Ados Honorarios Por Servicios Medicos Profesionales	20,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Medicos	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
Dentistas	5,000.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00
<b>Ingresos Sobre el Patrimonio</b>	<b>15,000.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>Impuesto Sobre el Patrimonio</b>	<b>15,000.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>Impuesto</b>	<b>15,000.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>Impuesto Sobre La Produccion de Consumo y las Transacciones</b>	<b>1,025,272.00</b>	<b>123,663.92</b>	<b>123,663.92</b>	<b>123,663.92</b>	<b>123,663.92</b>	<b>123,663.92</b>	<b>123,663.92</b>	<b>123,663.92</b>	<b>123,663.92</b>	<b>123,663.92</b>	<b>123,663.92</b>	<b>123,663.92</b>	<b>123,663.92</b>
Bienes Adquiridos de Inmuebles	454,500.00	38,041.67	38,041.67	38,041.67	38,041.67	38,041.67	38,041.67	38,041.67	38,041.67	38,041.67	38,041.67	38,041.67	38,041.67
Urbanos	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
Rusticos	4,500.00	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67	541.67
Impuesto Sobre Adquisicion de Vehiculo de Motor Usado	573,231.00	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25
Sobre Adquisicion de Vehiculos de Motor Usado	573,231.00	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25	47,769.25
<b>Impuestos de Inmuebles</b>	<b>331,632.00</b>	<b>28,864.87</b>	<b>28,864.87</b>	<b>28,864.87</b>	<b>28,864.87</b>	<b>28,864.87</b>	<b>28,864.87</b>	<b>28,864.87</b>	<b>28,864.87</b>	<b>28,864.87</b>	<b>28,864.87</b>	<b>28,864.87</b>	<b>28,864.87</b>
Impuesto de Predial Urbano	327,654.00	28,864.87	28,864.87	28,864.87	28,864.87	28,864.87	28,864.87	28,864.87	28,864.87	28,864.87	28,864.87	28,864.87	28,864.87
Rececho de Predial Urbano	125,959.00	10,489.25	10,489.25	10,489.25	10,489.25	10,489.25	10,489.25	10,489.25	10,489.25	10,489.25	10,489.25	10,489.25	10,489.25
Rececho de Predial Rustico	120,150.00	10,012.50	10,012.50	10,012.50	10,012.50	10,012.50	10,012.50	10,012.50	10,012.50	10,012.50	10,012.50	10,012.50	10,012.50
Adquisiciones de Predial Urbano y Rustico	111,947.00	9,303.92	9,303.92	9,303.92	9,303.92	9,303.92	9,303.92	9,303.92	9,303.92	9,303.92	9,303.92	9,303.92	9,303.92
Derechos por el Uso, Goce, Aprovechamiento o Esquilacion de Bienes de Dominio Publico	114,245.00	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08
Por Autorizaciones de Uso de Bienes Publicos	114,245.00	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08	9,517.08
Arrendamientos Fijos y Servicios Publicos	118,245.00	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08
Arrendamientos Fijos y Servicios Publicos	118,245.00	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08	9,937.08
<b>Servicios por Prestacion de Servicios</b>	<b>8,042,519.50</b>	<b>673,810.25</b>	<b>673,810.25</b>	<b>673,810.25</b>	<b>673,810.25</b>	<b>673,810.25</b>	<b>673,810.25</b>	<b>673,810.25</b>	<b>673,810.25</b>	<b>673,810.25</b>	<b>673,810.25</b>	<b>673,810.25</b>	<b>673,810.25</b>
Por Servicios de Tránsito	3,554,652.00	298,219.33	298,219.33	298,219.33	298,219.33	298,219.33	298,219.33	298,219.33	298,219.33	298,219.33	298,219.33	298,219.33	298,219.33
Licencias de Conducir	1,064,142.00	88,679.50	88,679.50	88,679.50	88,679.50	88,679.50	88,679.50	88,679.50	88,679.50	88,679.50	88,679.50	88,679.50	88,679.50
Autos y Bajas	9,217.90	7,694.75	7,694.75	7,694.75	7,694.75	7,694.75	7,694.75	7,694.75	7,694.75	7,694.75	7,694.75	7,694.75	7,694.75
Pasajes y Reabidos Vehicular	2,390,273.00	198,856.08	198,856.08	198,856.08	198,856.08	198,856.08	198,856.08	198,856.08	198,856.08	198,856.08	198,856.08	198,856.08	198,856.08
Por Servicios de Aseso y Limpia por Recoleccion de Basura	728,154.00	63,679.87	63,679.87	63,679.87	63,679.87	63,679.87	63,679.87	63,679.87	63,679.87	63,679.87	63,679.87	63,679.87	63,679.87
Casas Habitación	1,088.00	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50
Comercial Industrial	787,070.00	65,589.17	65,589.17	65,589.17	65,589.17	65,589.17	65,589.17	65,589.17	65,589.17	65,589.17	65,589.17	65,589.17	65,589.17
Por Derecho de Alumbrado Publico	805,942.00	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17
Por Derecho de Alumbrado Publico	805,942.00	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17	73,420.17
Por Servicios de Agua Potable (Industrial)	1,472,279.00	122,689.83	122,689.83	122,689.83	122,689.83	122,689.83	122,689.83	122,689.83	122,689.83	122,689.83	122,689.83	122,689.83	122,689.83
Condominios y recomedores	48,751.00	4,062.58	4,062.58	4,062.58	4,062.58	4,062.58	4,062.58	4,062.58	4,062.58	4,062.58	4,062.58	4,062.58	4,062.58
Por Servicio De Agua Potable (Resaga)	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
Por Servicio De Parques (Resaga)	36,666.00	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75
Orecho de Seguridad (Parques)	36,666.00	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75	3,075.75
Por Servicios De Mercados	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Localidad En El Interior	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Por Licencia de Construcción	103,950.00	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50
Licencia de Construcción	103,950.00	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50	8,587.50
Licencia de Uso de Suelo	328,272.00	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33
Licencia de Uso de Suelo	328,272.00	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33	27,189.33
Por Autorización de Rotura de Pavimento	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33

CALENDARIO DE INGRESOS EJERCICIO FISCAL 2025

Rotro de Ingreso	Presupuesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Fondo de Extracción de Hidrocarburos	8,370,865.00	697,578.58	697,578.58	697,578.58	697,578.58	697,578.58	697,578.58	697,578.58	697,578.58	697,578.58	697,578.58	697,578.58	697,578.58
IEPS de Gasolina y Diesel	1,849,802.00	154,150.17	154,150.17	154,150.17	154,150.17	154,150.17	154,150.17	154,150.17	154,150.17	154,150.17	154,150.17	154,150.17	154,150.17
Fondo de ISR	10,334,559.00	861,213.17	861,213.17	861,213.17	861,213.17	861,213.17	861,213.17	861,213.17	861,213.17	861,213.17	861,213.17	861,213.17	861,213.17
Fondo de Colaboración Administrativa de Presidencia	3,713,951.00	309,494.25	309,494.25	309,494.25	309,494.25	309,494.25	309,494.25	309,494.25	309,494.25	309,494.25	309,494.25	309,494.25	309,494.25
A la Venta Final con Contenido	3,650.00	298.67	298.67	298.67	298.67	298.67	298.67	298.67	298.67	298.67	298.67	298.67	298.67
<b>OPERACIONES</b>	<b>179,840,891.00</b>	<b>14,880,748.25</b>	<b>14,880,748.25</b>	<b>14,880,748.25</b>	<b>14,880,748.25</b>	<b>14,880,748.25</b>	<b>14,880,748.25</b>	<b>14,880,748.25</b>	<b>14,880,748.25</b>	<b>14,880,748.25</b>	<b>14,880,748.25</b>	<b>14,880,748.25</b>	<b>14,880,748.25</b>
Fondo de Aportaciones para Infraestructura Social Municipal	142,239,151.00	11,857,783.42	11,857,783.42	11,857,783.42	11,857,783.42	11,857,783.42	11,857,783.42	11,857,783.42	11,857,783.42	11,857,783.42	11,857,783.42	11,857,783.42	11,857,783.42
Fondo de Aportaciones para Fomento de los Municipios	33,182,929.00	2,765,235.67	2,765,235.67	2,765,235.67	2,765,235.67	2,765,235.67	2,765,235.67	2,765,235.67	2,765,235.67	2,765,235.67	2,765,235.67	2,765,235.67	2,765,235.67
Impuesto Sobre Nomina	3,281,869.00	273,486.50	273,486.50	273,486.50	273,486.50	273,486.50	273,486.50	273,486.50	273,486.50	273,486.50	273,486.50	273,486.50	273,486.50
Impuesto Adicional para Prevencion del Patrimonio Cultural	1,093,044.00	90,253.67	90,253.67	90,253.67	90,253.67	90,253.67	90,253.67	90,253.67	90,253.67	90,253.67	90,253.67	90,253.67	90,253.67
<b>CONVENIOS</b>	<b>3,311,902.00</b>	<b>134,992.33</b>	<b>134,992.33</b>	<b>134,992.33</b>	<b>134,992.33</b>	<b>134,992.33</b>	<b>134,992.33</b>	<b>134,992.33</b>	<b>134,992.33</b>	<b>134,992.33</b>	<b>134,992.33</b>	<b>134,992.33</b>	<b>134,992.33</b>
Contratos o Programas de Apoyos para los Municipios	5,216,868.00	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33
Apoyo a Juntas, Comités y Agencias Municipales	5,219,908.00	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33	434,892.33
Incentivos Derivados de Colaboración Fiscal	3,028,116.00	26,509.92	26,509.92	26,509.92	26,509.92	26,509.92	26,509.92	26,509.92	26,509.92	26,509.92	26,509.92	26,509.92	26,509.92
Incentivos Derivados de Colaboración Fiscal del Municipio	1,028,116.00	86,509.92	86,509.92	86,509.92	86,509.92	86,509.92	86,509.92	86,509.92	86,509.92	86,509.92	86,509.92	86,509.92	86,509.92
Fondo de Cooperación (SIN)	143,018.00	11,918.17	11,918.17	11,918.17	11,918.17	11,918.17	11,918.17	11,918.17	11,918.17	11,918.17	11,918.17	11,918.17	11,918.17
Impuesto sobre Automóviles Nuevos	773,130.00	64,427.50	64,427.50	64,427.50	64,427.50	64,427.50	64,427.50	64,427.50	64,427.50	64,427.50	64,427.50	64,427.50	64,427.50
Incentivos derivados del Art. 128 de la USR (Empleados de Imanes)	121,971.00	10,164.25	10,164.25	10,164.25	10,164.25	10,164.25	10,164.25	10,164.25	10,164.25	10,164.25	10,164.25	10,164.25	10,164.25
<b>Fondo Conjuntos de Acciones de Fondos de Distritos Aportaciones del Municipio</b>	<b>1,847,923.00</b>	<b>162,328.92</b>	<b>162,328.92</b>	<b>162,328.92</b>	<b>162,328.92</b>	<b>162,328.92</b>	<b>162,328.92</b>	<b>162,328.92</b>	<b>162,328.92</b>	<b>162,328.92</b>	<b>162,328.92</b>	<b>162,328.92</b>	<b>162,328.92</b>
Fondo para Entidades Federativas y Municipales Producciones de Medicamentos	1,847,923.00	162,328.92	162,328.92	162,328.92	162,328.92	162,328.92	162,328.92	162,328.92	162,328.92	162,328.92	162,328.92	162,328.92	162,328.92
Transferencias, Subsidios y Asignaciones	5,267,887.00	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92
Subsidios y Asignaciones	5,267,887.00	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92
Transferencias y Asignaciones	5,267,887.00	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92	438,883.92
Apoyos Financieros Especiales	322,172,444.00	28,843,554.00	28,843,554.00	28,843,554.00	28,843,554.00	28,843,554.00	28,843,554.00	28,843,554.00	28,843,554.00	28,843,554.00	28,843,554.00	28,843,554.00	28,843,554.00

C. P. IVAN RAFAEL ABA PACHECO  
TESORERO MUNICIPAL

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SINDICO DE HACIENDA

H. AYUNTAMIENTO de Calakmul  
TESORERÍA  
2024 - 2027  
CAMPECHE

C. GUADALUPE AGUIRRE RODRIGUEZ  
PRESIDENTE MUNICIPAL

TEO. ABEJARDO VELAZCO SANCHEZ  
JEFE DEL DEPTO. DE CONTABILIDAD