SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
Calakmul, Campeche
RFC: SDI970101HX1
ADMINISTRACION GENERAL
2021-2024

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL 2021

GLASIFICACION POR OBJETO DE GASTO PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2020 CLASIFICACION POR OBJETO DEL GASTO		IMPORTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	TOTAL	$5,538,319.00												
1000	SERVICIOS PERSONALES	$4,131,514.68	341,792.89	341,792.89	341,792.89	341,792.89	341,792.89	341,792.89	341,792.89	341,792.89	341,792.89	341,792.89	341,792.89	341,792.89
1110	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$3,176,981.90	264,748.49	264,748.49	264,748.49	264,748.49	264,748.49	264,748.49	264,748.49	264,748.49	264,748.49	264,748.49	264,748.49	264,748.49
1131	SUELDO AL PERSONAL DE CONFIANZA	$1,469,062.95	122,421.91	122,421.91	122,421.91	122,421.91	122,421.91	122,421.91	122,421.91	122,421.91	122,421.91	122,421.91	122,421.91	122,421.91
1222	SUELDO AL PERSONAL DE EVENTUAL	$1,707,918.95	142,326.58	142,326.58	142,326.58	142,326.58	142,326.58	142,326.58	142,326.58	142,326.58	142,326.58	142,326.58	142,326.58	142,326.58
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$461,315.18	38,442.94	38,442.94	38,442.94	38,442.94	38,442.94	38,442.94	38,442.94	38,442.94	38,442.94	38,442.94	38,442.94	38,442.94
1321	PRIMAS VACACIONAL Y DOMINICAL	$69,632.48	5,802.71	5,802.71	5,802.71	5,802.71	5,802.71	5,802.71	5,802.71	5,802.71	5,802.71	5,802.71	5,802.71	5,802.71
1322	AGUINALDO O GRATIFICACION DE FIN DE AÑO	$391,682.70	32,640.23	32,640.23	32,640.23	32,640.23	32,640.23	32,640.23	32,640.23	32,640.23	32,640.23	32,640.23	32,640.23	32,640.23
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICO	$30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1521	LIQUIDACIONES POR INDEMNIZACIONES POR SUELDO	$30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1600	PREVISIONES	$10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1611	PREVISION DE CARÁCTER LABORAL, ECONOMICA Y SEGURIDAD SOCIAL	$10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	$453,217.60	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13
1713	ESTIMULOS	$453,217.60	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13	37,768.13
2000	MATERIALES Y SUMINISTRO	$303,095.79	25,174.64	25,174.64	25,174.64	25,174.64	25,174.64	25,174.64	25,174.64	25,174.64	25,174.64	25,174.64	25,174.64	25,174.64
2100	Materiales de administracion, emision de documentos y articulos oficiales	$118,322.00	9,860.16	9,860.16	9,860.16	9,860.16	9,860.16	9,860.16	9,860.16	9,860.16	9,860.16	9,860.16	9,860.16	9,860.16
2111	MATERIALES UTILES Y EQUIPOS MENORES DE OFICINA	$84,487.00	7,040.58	7,040.58	7,040.58	7,040.58	7,040.58	7,040.58	7,040.58	7,040.58	7,040.58	7,040.58	7,040.58	7,040.58
2121	MATERIALES Y UTILES DE IMPRESIÓN	$25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
2141	MAT. UTIL. Y BIENES INFORMAT. P/PROCES. EN TECNOL. INFORMAC. Y COMUNIC.	$135.00	11.25	11.25	11.25	11.25	11.25	11.25	11.25	11.25	11.25	11.25	11.25	11.25
2161	MATERIAL DE LIMPIEZA	$8,700.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00
2200	ALIMENTOS Y UTENSILIOS	$14,563.79	1,213.65	1,213.65	1,213.65	1,213.65	1,213.65	1,213.65	1,213.65	1,213.65	1,213.65	1,213.65	1,213.65	1,213.65
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$10,294.00	857.83	857.83	857.83	857.83	857.83	857.83	857.83	857.83	857.83	857.83	857.83	857.83
2231	UTENSILLOS PARA EL SERVICIO DE ALIMENTACION	$4,269.79	355.82	355.82	355.82	355.82	355.82	355.82	355.82	355.82	355.82	355.82	355.82	355.82
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2311	PRODUCTOS ALIMENTICIOS, AGROPECUARIO Y FORESTALES	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2371	PRODUCTOS DE ACUERDO,PIEL,PLASTICO Y HULE ADQUIRIDO COMO MATERIA PRIMA	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$6,750.00	562.49	562.49	562.49	562.49	562.49	562.49	562.49	562.49	562.49	562.49	562.49	562.49
2461	MATERIAL ELECTRICO Y ELECTRONICO	$1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
2481	ESTRUCTURA Y MANUFACTURAS	$3,750.00	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50	312.50
2482	MATERIALES COMPLEMENTARIO	$1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCION Y REPARACION	$1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$27,910.00	2,325.83	2,325.83	2,325.83	2,325.83	2,325.83	2,325.83	2,325.83	2,325.83	2,325.83	2,325.83	2,325.83	2,325.83
2511	PRODUCTOS QUIMICOS BASICOS	$2,200.00	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	$1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
2531	MEDICINAS Y PRODUCTOS FARMACEUTICOS	$5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
2551	MATERIALES, ACCESORIOS Y SUMINISTRO DE LABORATORIO	$19,710.00	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50	1,642.50
2600	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	$127,000.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
2611	COMBUSTIBLES	$126,000.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
2612	LUBRICANTES Y ADITIVOS	$1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$3,000.00	250.01	250.01	250.01	250.01	250.01	250.01	250.01	250.01	250.01	250.01	250.01	250.01
2711	VESTUARIO Y UNIFORMES	$2,000.00	166.68	166.68	166.68	166.68	166.68	166.68	166.68	166.68	166.68	166.68	166.68	166.68

DIF CALAKMUL 2021 - 2024 POR EL BIENESTAR DE LA FAMILIA

DIRECCIÓN GENERAL
2021-2024

2721	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	$1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**$5,550.00**	**462.50**	**462.50**	**462.50**	**462.50**	**462.50**	**462.50**	**462.50**	**462.50**	**462.50**	**462.50**	**462.50**	**462.50**
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	$2,550.00	212.50	212.50	212.50	212.50	212.50	212.50	212.50	212.50	212.50	212.50	212.50	212.50
2961	REFACIONES Y ACCESORIOS MENORES DE EQUIPO	$3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
3000	**SERVICIOS GENERALES**	**$698,708.53**	**58,225.70**	**58,225.70**	**58,225.70**	**58,225.70**	**58,225.70**	**58,225.70**	**58,225.70**	**58,225.70**	**58,225.70**	**58,225.70**	**58,225.70**	**58,225.70**
3100	**SERVICIOS BASICOS**	**$52,000.00**	**4,333.33**	**4,333.33**	**4,333.33**	**4,333.33**	**4,333.33**	**4,333.33**	**4,333.33**	**4,333.33**	**4,333.33**	**4,333.33**	**4,333.33**	**4,333.33**
3111	SERVICIO DE ENERGIA ELECTRICA	$25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
3121	SERVICIO DE GAS	$2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
3131	SERVICIO DE AGUA	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3141	TELEFONIA TRADICIONAL	$20,001.00	1,666.75	1,666.75	1,666.75	1,666.75	1,666.75	1,666.75	1,666.75	1,666.75	1,666.75	1,666.75	1,666.75	1,666.75
3171	SERVICIO DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	$4,999.00	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58	416.58
3200	**SERVICIOS DE ARRENDAMIENTOS**	**$59,800.00**	**4,983.34**	**4,983.34**	**4,983.34**	**4,983.34**	**4,983.34**	**4,983.34**	**4,983.34**	**4,983.34**	**4,983.34**	**4,983.34**	**4,983.34**	**4,983.34**
3231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION EDUCACIONAL	$34,800.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
3291	OTROS ARRENDAMIENTO	$5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
3300	**SERVICIOS PROFESIONALES, CIENTIFICOS,TECNICOS Y OTROS SERVICIOS**	**$265,488.53**	**22,124.04**	**22,124.04**	**22,124.04**	**22,124.04**	**22,124.04**	**22,124.04**	**22,124.04**	**22,124.04**	**22,124.04**	**22,124.04**	**22,124.04**	**22,124.04**
3311	SERV. LEGALES DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	$250,488.53	20,874.04	20,874.04	20,874.04	20,874.04	20,874.04	20,874.04	20,874.04	20,874.04	20,874.04	20,874.04	20,874.04	20,874.04
3341	SERVICIO DE CAPACITACION A SERVIDORES PUBLICOS	$10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
3361	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	$5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$48,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**
3411	SERVIOS FINANCIEROS Y BANCARIOS	$10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
3441	SEGURO DE RESPONSABILIDAD PATRIMONIAL Y FINANZAS	$8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
3451	SEGURO DE BIENES PATRIMONIALES	$30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3500	**SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION**	**$52,150.00**	**4,345.84**	**4,345.84**	**4,345.84**	**4,345.84**	**4,345.84**	**4,345.84**	**4,345.84**	**4,345.84**	**4,345.84**	**4,345.84**	**4,345.84**	**4,345.84**
3511	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLE	$14,950.00	1,245.83	1,245.83	1,245.83	1,245.83	1,245.83	1,245.83	1,245.83	1,245.83	1,245.83	1,245.83	1,245.83	1,245.83
3521	INSTALACION,REPARACION,MANTENIMIENTO Y CONSERVACION DE MOBILIARIO	$2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
3531	INSTALAC., REP., MANTTO., Y CONSERV. DE EQ., DE COMPUTO Y TEC. DE LA INFORMAC.	$2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
3541	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO	$27,200.00	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67	2,266.67
3551	REP., MANTTO., Y CONSERV. DE VEHIC., TERRESTRES, AEREOS, MARIT., LAC. Y FLUVIALES	$4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
3571	INSTALAC., REP., MANTTO., Y MANTTO. DE MAQ., OTROS EQS. Y HERRAMIENTAS.	$2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$6,100.00**	**508.33**	**508.33**	**508.33**	**508.33**	**508.33**	**508.33**	**508.33**	**508.33**	**508.33**	**508.33**	**508.33**	**508.33**
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	$6,100.00	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33	508.33
3700	**Servicios de traslado y viaticos**	**$87,570.00**	**7,297.50**	**7,297.50**	**7,297.50**	**7,297.50**	**7,297.50**	**7,297.50**	**7,297.50**	**7,297.50**	**7,297.50**	**7,297.50**	**7,297.50**	**7,297.50**
3751	VIATICOS EN EL PAIS	$87,570.00	7,297.50	7,297.50	7,297.50	7,297.50	7,297.50	7,297.50	7,297.50	7,297.50	7,297.50	7,297.50	7,297.50	7,297.50
3800	**SERVICIOS OFICIALES**	**$46,600.00**	**3,883.33**	**3,883.33**	**3,883.33**	**3,883.33**	**3,883.33**	**3,883.33**	**3,883.33**	**3,883.33**	**3,883.33**	**3,883.33**	**3,883.33**	**3,883.33**
3811	GASTOS CEREMONIALES	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	$46,600.00	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33
3900	**OTROS SERVICIOS GENERALES**	**$81,000.00**	**6,749.99**	**6,749.99**	**6,749.99**	**6,749.99**	**6,749.99**	**6,749.99**	**6,749.99**	**6,749.99**	**6,749.99**	**6,749.99**	**6,749.99**	**6,749.99**
3921	IMPUESTOS Y DERECHOS	$1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
3981	IMPUESTO SOBRE NOMINA	$40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
3982	OTROS IMPUESTO QUE SE DERIVEN DE UNA RELACION LABORAL	$15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
3992	OTROS SERVICIOS GENERALES	$25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBCIDIOS Y OTRAS AYUDAS**	**$385,000.00**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**
4100	**TRANSFERENCIAS, INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO**	**$385,000.00**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**	**32,083.33**
4411	AYUDAS DIVERSAS	$385,000.00	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33	32,083.33
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$10,000.00**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$10,000.00**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**	**833.33**
5111	MUEBLES DE OFICINA Y ESTANTERIA	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5151	EQ. COMPUTO Y TECNOL. DE INFORMACION BIENES INFORMATICOS	$10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
6000	INVERSION PÚBLICA	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	$5,000.00	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66
7911	CONTINGENCIAS POR FENOMENOS NATRURALES	$2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
7992	OTRAS EROGACIONES ESPECIALES	$2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
8000	PARTICIPACIONES Y APORTACIONES	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	PARTICIPACIONES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000	DEUDA PUBLICA	$5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
9990	ADEUDOS DEL EJERCICIO FISCALES ANTERIORES (ADEFAS)	$5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
9910	ADEFAS	$5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
9911	ADEFAS	$5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	TOTAL	$5,538,319.00	458,526.56	458,943.22	458,943.22	458,943.22	458,943.22	458,943.22	458,943.22	458,943.22	458,943.22	458,943.22	458,943.22	458,943.22

C. P. WENDY NOEMI DORANTE SANCHEZ
ADMINISTRADOR GENERAL

ING. ROSA BERENICE BE POOX
DIRECTORA GENERAL DIF MPAL.

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